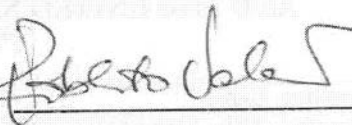


**PROGRAM GRANT AGREEMENT  
BETWEEN  
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA  
("Global Fund")  
AND THE UNITED NATIONS DEVELOPMENT PROGRAMME  
("Principal Recipient")**

1. Country: Belize		
2. Program Title: United Nations Development Program (UNDP); 3rd Floor, Lawrence Nicholas Building; South Ring Road, Belmopan, Belize		
3. Grant Number: BEL-910-G02-H		3A. Modification Number and Date: 5 (Phase 2 Amendment)
4. Program Starting Date: 1 January 2011	5. Program Ending Date: 31 December 2015	6. Proposal Completion Date: 31 December 2015
7. Grant Funds: Up to the amount of US\$ 5,520,782 (Five Million Five Hundred Twenty Thousand Seven Hundred and Eighty-Two United States Dollars). Grant Funds as indicated above will be committed by the Global Fund to the Principal Recipient in staggered terms as described in Section H of Annex A of this Agreement, involving a First Commitment of US\$ 4,097,623 (Four Million Ninety Seven Thousand Six Hundred and Twenty-Three United States Dollars), a Second Commitment of US\$ 831,882 (Eight Hundred Thirty One Thousand Eight Hundred and Eighty-Two United States Dollars), and a Third Commitment of US\$ 591,277 (Five Hundred Ninety One Thousand Two Hundred and Seventy-Seven United States Dollars).		
8. Program Coverage: HIV / AIDS / Health Systems Strengthening		
9. Information for Principal Recipient Bank Account into Which Grant Funds Will Be Disbursed: Bank: JP Morgan Chase Address: 270 Park Avenue, 43rd Floor New York, NY, 10017 United States of America Account: UNDP Contributions Account Account Number: 015002284 SWIFT Code: CHASUS33 ABA Number: 021000021		
10. The fiscal year of the Principal Recipient runs from 1 January to 31 December.		
11. Local Fund Agent: Price Waterhouse & Co. Asesores de Empresas S.R.L. Bouchard 557 - 9th floor C1106ABG Buenos Aires, Argentina Tel.: +54-11-4850-6831 Fax: +54-11-4850-6100 Attention: Damián Eduardo Vázquez E-mail: damian.eduardo.vazquez@ar.pwc.com		
12. Principal Recipient Additional Representative Daniel Alemu UNDP Assistant Resident Representative UNDP Country Office 3rd Floor, Lawrence Nicholas Building South Ring Road Belmopan, Belize Central America Tel.: +501 822-2688 Fax: +501 822-3364 E-mail: daniel.alemu@undp.org		13. Global Fund Additional Representative: Mark Eldon-Edington Division Head, Grant Management The Global Fund to Fight AIDS, Tuberculosis and Malaria Chemin de Blandonnet 8 1214 Vernier, Switzerland Tel.: +41 58 791 1700 Fax: +41 58 791 1701
14. This Agreement consists of the 2 pages of this face sheet and the following: Amendment to Program Grant Agreement; Standard Terms and Conditions; and Annex A – Program Implementation Abstract (including the Performance Framework and Summary Budget attached thereto)		

15. Signed for the **Principal Recipient** by its Authorized Representative

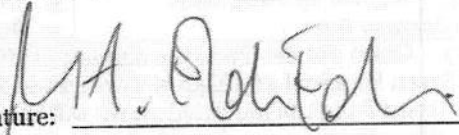
Date: 10/04/2013

Signature: 

Roberto Valent  
Resident Representative

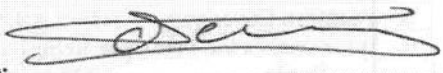
16. Signed for the **Global Fund** by its Authorized Representative

Date: 22 AVR. 2013

Signature: 

Mark Eldon-Edington  
Division Head, Grant Management

Date: 25.04.1013

Signature: 

Daniel Camus  
Chief Financial Officer

**AMENDMENT TO**  
**PROGRAM GRANT AGREEMENT**  
**(the "Grant Agreement")**

**BETWEEN**

**THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA**  
**(the "Global Fund")**

**AND**

**UNITED NATIONS DEVELOPMENT PROGRAMME**  
**(the "Principal Recipient")**

WHEREAS,

1. the Global Fund entered into the Grant Agreement for Grant Number BEL-910-G02-H with the Principal Recipient on 6 December 2010 for the purpose of providing funds to implement an HIV/AIDS/HSS program in Belize described more fully in the Grant Agreement as "Accelerating the Pace: Reaching Marginalized and Vulnerable Populations with Critical Services" (the "Program");
2. In accordance with Article 12 and 20 of the Standard Terms and Conditions of the Grant Agreement, the Grant Agreement was amended by Implementation Letters dated 22 February 2011, 15 August 2011, 25 July 2012 and 3 December 2012;
3. Article 3(d) of the Standard Terms and Conditions" of the Grant Agreement states that "unless the Global Fund agrees otherwise in writing, the Global Fund will not authorize disbursement of the Grant after the 'Program Ending Date' (specified in block 5 of the face sheet of this Agreement)";
4. The "Program Ending Date" specified in block 5 of the face sheet of the Grant Agreement is 31 December, 2015; and
5. Subject to certain conditions, the Global Fund wishes to increase the amount of the Grant, to continue disbursement of funds under the Grant and to extend the Program Ending Date,

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein and intending to be legally bound, the parties hereby agree to amend the Grant Agreement as follows:

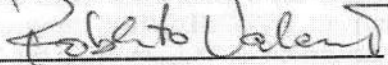
1. The existing face sheet of the Grant Agreement is replaced by the face sheet attached hereto.
2. The Standard Terms and Conditions of the Grant Agreement are replaced with those attached hereto.

- 3. Annex A of the Grant Agreement, (exclusive of any attachments that have formerly been attached to such Annex A) is replaced with the revised Annex A attached hereto entitled "Annex A: Program Implementation Abstract".
- 4. The document entitled "Performance Framework Year 3 - 5 Indicators, Targets and Periods Covered" attached hereto is attached to Annex A of the Grant Agreement, as revised by this Amendment.
- 5. The document entitled "Summary Budget Year 3 - 5" attached hereto is attached to Annex A of the Grant Agreement, as revised by this Amendment.

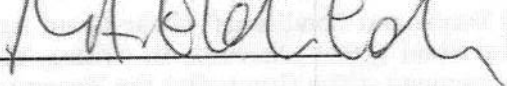
All other provisions of the Grant Agreement shall remain in full force and effect.

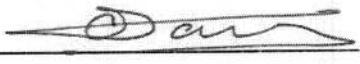
IN WITNESS WHEREOF, the parties have executed this Amendment on the date as stated below.

**UNITED NATIONS DEVELOPMENT PROGRAMME**

By:   
 Name: ROBERTO VALENT  
 Title: Resident Representative  
 Date: 10/04/2013

**THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA**

By:   
 Name: Mark Eldon-Edington  
 Title: Division Head, Grant Management  
 Date: 22 AVR. 2013

By:   
 Name: Daniel Camus  
 Title: Chief Financial Officer  
 Date: 25.04.2013

## Standard Terms and Conditions

### Article 1. PURPOSE OF AGREEMENT

This Agreement between the Global Fund to Fight AIDS, Tuberculosis and Malaria, a non-profit foundation established under the laws of Switzerland (the "Global Fund") and the United Nations Development Programme, a subsidiary organ of the United Nations, with its headquarters in New York, New York, United States of America, as represented by its Resident Representative in the country specified in block 1 of the face sheet of this Agreement (the "Principal Recipient") defines the terms and conditions under which the Global Fund will provide funding to the Principal Recipient to implement or oversee the implementation of the Program whose title is set forth in block 2 of the face sheet of this Agreement (the "Program") for the country specified in block 1 of the face sheet of this Agreement ("Host Country").

### Article 2. THE PROGRAM

a. The Program is further described in Annex A of this Agreement, the "Program Implementation Abstract." The Principal Recipient will implement or oversee the implementation of the Program in accordance with the terms of this Agreement, which the Principal Recipient will administer using its regulations, rules and procedures. The Principal Recipient will be responsible and accountable to the Global Fund for all resources it receives under this Agreement and for the results that are to be accomplished.

b. The Global Fund and the Principal Recipient may by agreement in writing from time to time modify Annex A of this Agreement during the implementation of the Program.

### Article 3. FISCAL TERMS

a. The Global Fund hereby grants to the Principal Recipient an amount not to exceed that stated in block 7 of the face sheet of this Agreement (the "Grant"), which shall be made available to the Principal Recipient under the terms of this Agreement. The Global Fund makes the Grant to the Principal Recipient in response to the Country Coordinating Mechanism's request for financial assistance.

b. Any interest or other earnings on funds disbursed by the Global Fund to the Principal Recipient under this Agreement shall be used for Program purposes, unless the Global Fund agrees otherwise in writing.

c. (1) Total Global Fund funding for the Program is limited to the Grant. Each disbursement of Grant funds shall be subject to the availability of funds to the Global Fund for such purpose at the time of the disbursement. Unless the Global Fund agrees otherwise in writing, the Grant may be used for Program expenditures beginning from the "Program Starting Date" (specified in block 4 of the face sheet of this Agreement). If the Principal Recipient chooses to continue Program activities after the Global Fund funding has been exhausted, the Principal Recipient understands that the Global Fund makes no commitment beyond the amounts available under the terms of this Agreement.

(2) In making funds available for the Program, the Global Fund acknowledges that, in accordance with the Principal Recipient's Financial Regulations and Rules, disbursements to the Principal Recipient must be made in advance of the implementation of the activities to be financed. In the event funds are not available to the Global Fund, the Principal Recipient may reduce, suspend or terminate its support to the Program.

d. The Global Fund and the Principal Recipient estimate that the proposal described in Annex B, as designed and if fully funded and implemented, will be completed by the "Proposal Completion Date" (specified in block 6 of the face sheet of this Agreement). Unless the Global Fund agrees otherwise in writing, the Global Fund will not authorize disbursement of the Grant after the "Program Ending Date" (specified in block 5 of the face sheet of this Agreement) if the Global Fund determines in its sole discretion that satisfactory progress has not been made in implementing the Program before the Program Ending Date or that funds are not available for such disbursement.

e. Conditions Precedent to Disbursement.

(1) Annex A, the Program Implementation Abstract, may state conditions precedent to first disbursement of funds under the Grant or conditions precedent to disbursement of Grant funds for a particular purpose, in excess of a specified amount or after a certain time. Unless the Global Fund and the Principal Recipient agree otherwise in writing, the Principal Recipient must satisfy the stated conditions, in form and substance satisfactory to the Global Fund, before the Global Fund will authorize disbursement of the relevant funds.

(2) The terminal dates for meeting the conditions specified in Annex A are the dates specified in blocks 6A, 6B and 6C (if present) of the face sheet of this Agreement, as indicated for the particular conditions. If the conditions precedent have not been met by the stated terminal date, the Global Fund, at any time, may terminate this Agreement by written notice to the Principal Recipient.

(3) Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient will furnish to the Global Fund all items required to satisfy the conditions precedent to disbursement stated in Annex A and shall ensure that members of the Country Coordinating Mechanism receive copies of the items. The Global Fund will promptly notify the Principal Recipient when the Global Fund has determined that a condition precedent has been met.

f. Consistent with numerous United Nations Security Council Resolutions, including S/RES/1269 (1999), S/RES/1368 (2001), and S/RES/1373 (2001), both the Global Fund and the Principal Recipient are firmly committed to the international fight against terrorism, and in particular, against the financing of terrorism. It is the policy of the Global Fund to seek to ensure that none of its funds are used, directly or indirectly, to provide support to individuals or entities associated with terrorism. In accordance with this policy, the Principal Recipient undertakes to use reasonable efforts to ensure that none of the Grant funds provided under this Agreement are used to provide support to individuals or entities associated with terrorism.

#### **Article 4. TAXES AND DUTIES**

a. The Principal Recipient shall try to ensure through coordination with the government of the Host Country and the Country Coordinating Mechanism and otherwise that this Agreement and the assistance financed hereunder shall be free from taxes and duties imposed under laws in effect in the Host Country.

b. The Principal Recipient shall assert all exemptions from taxes and duties to which it believes it, the Global Fund or the Grant is entitled.

#### **Article 5. THE TRUSTEE**

The Global Fund and the International Bank for Reconstruction and Development (the "World Bank") have entered into an agreement as of May 31, 2002, by which the World Bank has agreed to establish the "Trust Fund for the Global Fund to Fight AIDS, Tuberculosis and Malaria" (the "Trust Fund") and to serve as the trustee of the Trust Fund (the "Trustee"). Grant funds made available to the Principal Recipient will be disbursed from the Trust Fund.

#### **Article 6. DISBURSEMENTS**

a. Approximately every three months, the Principal Recipient shall submit to the Global Fund requests for disbursements of funds from the Grant, in form and substance satisfactory to the Global Fund. Requests for disbursement shall be signed by the person or persons authorized by the Principal Recipient to do so. Upon the Global Fund's approval of a request for disbursement, the Global Fund will advise the Trustee to transfer the amount approved by the Global Fund into the account specified in block 9 of the face sheet of this Agreement.

b. The amount approved for disbursement will be based on achievement of Program milestones and the expected cash flow needs of the Principal Recipient. The Global Fund, at any time, may approve for disbursement an amount less than the disbursement request if the Global Fund concludes that the full disbursement request is not justified.

c. Each disbursement under the Grant is subject to the availability of funds to the Global Fund for such disbursement.

#### **Article 7. AUDITS AND RECORDS**

a. Books and Records of the Principal Recipient.

The Principal Recipient shall maintain Program accounts, books, records, and all other documents relating to the Program or maintained under the Agreement, adequate to show, without limitation, all costs incurred by the Principal Recipient under the Agreement and the overall progress toward completion of the Program ("Program books and records"). The Principal Recipient shall maintain Program books and records in accordance with United Nations Accounting Standards. Program books and records shall be maintained for at least three years after the date of last disbursement under this Agreement or for such longer period, if any, required to resolve any claims or audit findings.

b. Principal Recipient Audits.

The Principal Recipient shall have financial audits conducted of Program expenditures in accordance with its internal and external auditing practices. The Principal Recipient agrees to provide to the Global Fund a copy of biennial financial statements, as audited by its external auditors, the UN Board of Auditors.

c. Certified Financial Statement.

Not later than June 30 of each year, the Principal Recipient shall submit to the Global Fund a statement, certified by the Comptroller of the Principal Recipient, of income and expenditure of the Program during the preceding year.

d. Sub-recipient Audits.

The Principal Recipient shall submit to the Global Fund a plan, acceptable to the Global Fund, for the audit of the expenditures of Sub-recipients under the Program. The Principal Recipient shall ensure that Sub-recipients are audited in accordance with the plan, unless the Global Fund and the Principal Recipient agree otherwise in writing. Upon request, the Principal Recipient shall furnish or cause to be furnished to the Global Fund a copy of reports of audits carried out under the plan.

e. Ad-hoc Site Visits

The Principal Recipient shall afford authorized representatives of the Global Fund and its agents or any third party of which the Global Fund notifies the Principal Recipient the opportunity at all reasonable times on an ad hoc basis to make visits related to operations financed by the Grant. The purpose of such ad hoc site visits is to allow the Global Fund to be in a position to report to its constituencies on the implementation of the Program and to determine whether value for money has been obtained. In connection with such visits, the Principal Recipient will make available to the Global Fund all relevant financial information drawn from the relevant accounts and records.

f. Notification.

The Principal Recipient shall notify the Global Fund promptly in writing of any audits of activities financed by this Agreement initiated by or at the request of an audit authority of the Government of the Host Country or of any other entity.

**Article 8. REFUNDS**

a. In the case of any disbursement of the Grant that is not made or used in accordance with this Agreement, or that finances goods or services that are not used in accordance with this Agreement, the Global Fund, notwithstanding the availability or exercise of any other remedies under this Agreement, may require the Principal Recipient to refund the amount of such disbursement in United States dollars to the Global Fund within sixty (60) days after the Principal Recipient receives the Global Fund's request for a refund.

b. If the Principal Recipient's failure to comply with any of its obligations under this Agreement has the result that goods or services financed or supported by the Grant are not



used in accordance with this Agreement, the Global Fund may require the Principal Recipient to refund all or any part of the amount of the disbursements under this Agreement for or in connection with such goods or services in United States dollars to the Global Fund within sixty (60) days after receipt of a request therefor.

c. The right under paragraphs (a) or (b) of this Article to require a refund of a disbursement will continue, notwithstanding any other provision of this Agreement, for three years from the date of the last disbursement under this Agreement.

#### **Article 9. ADDITIONALITY**

In accordance with the criteria governing the selection and award of this Grant, the Global Fund has awarded the Grant to the Principal Recipient on the condition that the Grant is in addition to the normal and expected resources that the Host Country usually receives or budgets from external or domestic sources. In the event such other resources are reduced to an extent that it appears, in the sole judgment of the Global Fund, that the Grant is being used to substitute for such other resources, the Global Fund may terminate this Agreement in whole or in part under Article 21 of this Agreement.

#### **Article 10. PROGRAM COOPERATION AND COORDINATION**

##### **a. The Country Coordinating Mechanism**

(1) The Principal Recipient hereby acknowledges that:

(a) the Country Coordinating Mechanism (of which the Principal Recipient is a part) is the group that coordinates the submission of proposals to the Global Fund from the Host Country and monitors the implementation of activities under approved programs;

(b) the Country Coordinating Mechanism functions as a forum to promote true partnership development and participation of multiple constituencies, including Host Country governmental entities, donors, nongovernmental organizations, faith-based organizations and the private sector;

(c) the Country Coordinating Mechanism should encourage multisectoral program approaches and ensure linkages and consistency between Global Fund assistance and other development and health assistance programs, including but not limited to multilateral loans, bilateral grants, Poverty Reduction Strategy Programs, and sector-wide assistance programs; and

(d) the Country Coordinating Mechanism should encourage its partners to mobilize broadly to fight diseases of poverty, to seek increased financial resources and technical assistance for that purpose, and to ensure the sustainability of local programs, including those supported by the Global Fund.

(2) The Principal Recipient will cooperate with the Country Coordinating Mechanism and the Global Fund to assure that the purpose of this Agreement will be accomplished. To this end, the Principal Recipient and the Global Fund, at the request of either or of the Country Coordinating Mechanism, will exchange views on the progress of the

Program, the performance of obligations under this Agreement, and the performance of any consultants, contractors, or suppliers engaged in the Program, and other matters relating to the Program.

(3) The Principal Recipient shall actively assist the Country Coordinating Mechanism to meet regularly to discuss plans, share information and communicate on Global Fund issues. The Principal Recipient shall keep the Country Coordinating Mechanism continuously informed about the Program and the Principal Recipient's management thereof and shall furnish to the Country Coordinating Mechanism such reports and information as the Country Coordinating Mechanism may reasonably request. The Principal Recipient understands that the Global Fund may, in its discretion, share information with the Country Coordinating Mechanism.

(4) The Principal Recipient shall coordinate its activities with the activities of related or substantially similar programs in the Host Country.

(5) The Global Fund and the Principal Recipient may agree in Implementation Letters, in accordance with Article 12 below, on additional responsibilities of the Principal Recipient with respect to the Country Coordinating Mechanism.

#### **b. Sub-recipients**

(1) From time to time, the Principal Recipient may, under this Agreement, provide funding to other entities to carry out activities contemplated under the Program ("Sub-recipients"). The Principal Recipient will be responsible for the results it and Sub-recipients (if any) are to accomplish. The Principal Recipient shall ensure that all agreements with Sub-recipients ("Sub-recipient Agreements") are consistent with this Agreement. Prior to any disbursement of Grant funds to a Sub-recipient, the Principal Recipient shall obtain and maintain in effect a certification from such Sub-recipient that such Sub-recipient shall (i) undertake best efforts to ensure that none of the Grant funds received by it are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by the Principal Recipient under the Sub-recipient Agreement do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999); and (ii) ensure that the same undertaking is included in all sub-contracts or sub-agreements entered into under the Sub-recipient Agreement. The Principal Recipient shall furnish the Global Fund a copy of the form or forms of agreement, acceptable to the Global Fund, that the Principal Recipient will use with Sub-recipients.

(2) The Principal Recipient's accountability and reporting shall encompass the funds disbursed to all Sub-recipients and to the activities Sub-recipients carry out using Program funds. The Principal Recipient shall have systems in place to assess (before the Principal Recipient transfers any resources to a Sub-recipient) the capacity of Sub-recipients, monitor their performance, and assure regular reporting from them in accordance with this Agreement. The Principal Recipient shall comply with such systems to assess Sub-recipients and supervise and monitor their activities and reporting under the Program. If the Principal Recipient finds that a Sub-recipient does not possess the required capacity to carry out the activities envisioned under the Program, the Principal Recipient will consult with the Country Coordinating Mechanism and the Global Fund about how the situation should most appropriately be addressed.

(3) With respect to Sub-recipients or other third parties that enter into agreements with the Principal Recipient, the Global Fund shall assume no responsibility for the actions of such Sub-recipients or other third parties.

**c. Other Principal Recipients**

In addition to the Principal Recipient, the Global Fund may from time to time award grants to other entities, as possibly proposed by the Country Coordinating Mechanism, to implement programs in the Host Country. The Principal Recipient will cooperate as appropriate with such other entities to realize the benefits of all programs financed by the Global Fund.

**d. The LFA**

(1) The Global Fund has entrusted an entity, as indicated in block 11 of the face sheet of this Agreement, (the "LFA"), to assist the Global Fund in its oversight role during the implementation of the Program.

(2) The Principal Recipient shall cooperate fully with the LFA to permit the LFA to carry out its functions. To this end, the Principal Recipient shall, *inter alia*, do the following, unless the Global Fund specifies otherwise in writing:

(a) submit all reports, disbursement requests and other communications required under this Agreement to the Global Fund through the LFA;

(b) submit to the LFA copies of all audit reports required under Article 7.d of this Agreement;

(c) permit the LFA to perform ad hoc site visits at the times and places decided by the LFA; and

(d) cooperate with the LFA in other ways that the Global Fund may specify in writing.

(3) For purposes of this Agreement, the principal representative of the LFA shall be the person named or acting in the position identified in block 11 of the face sheet of this Agreement, unless the Global Fund notifies the Principal Recipient otherwise in writing.

**Article 11. COMMUNICATIONS**

Any notice, request, document, report, or other communication submitted by either the Principal Recipient or the Global Fund, unless this Agreement expressly provides otherwise or the Global Fund and the Principal Recipient agree otherwise in writing, will be sent to the other party's Authorized Representative (noted in block 15 or 16 of the face sheet of this Agreement) or Additional Representative (noted in block 12 or 13 of the face sheet of this Agreement). In the case of communications to the Global Fund through the LFA, the Principal Recipient shall submit such communications to the person identified in block 11 of the face sheet of this Agreement. All communications under this Agreement will be in English, unless the Global Fund and the Principal Recipient agree otherwise in writing.

## **Article 12. IMPLEMENTATION LETTERS**

To assist the Principal Recipient in the implementation of this Agreement, the Global Fund will from time to time issue Implementation Letters that will furnish additional information and guidance about matters stated in this Agreement. In addition, the Global Fund and the Principal Recipient may from time to time issue jointly signed Implementation Letters to confirm and record their mutual understanding on aspects of the implementation of this Agreement.

## **Article 13. REPORTS**

a. Unless the Global Fund advises the Principal Recipient otherwise in writing, the Principal Recipient shall furnish to the Global Fund the reports specified in paragraph b below at the interval indicated or such other interval to which the Global Fund and the Principal Recipient may agree in writing. The reports shall cover all funds and activities financed under the Grant. In addition, the Principal Recipient shall furnish to the Global Fund such other information and reports at such times as the Global Fund may request. The Global Fund will from time to time specify in Implementation Letters the guidelines for the contents and formats of the reports. The Principal Recipient shall furnish to the Country Coordinating Mechanism a copy of all reports the Principal Recipient submits to the Global Fund.

### **b. Required Reports**

#### **(1) Quarterly Reports**

Not later than 45 days after the close of each quarter of the Principal Recipient's fiscal year, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a periodic report on the Program. The report shall reflect (i) financial activity during the quarter in question and cumulatively from the beginning of the Program until the end of the reporting period; and (ii) a description of progress towards achieving the agreed-upon milestones set forth in Annex A. The Principal Recipient shall explain in the report any variance between planned and actual achievements for the period in question.

#### **(2) Annual Reports**

Not later than 45 days after the close of each fiscal year of the Principal Recipient, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, an annual financial and programmatic monitoring report (in addition to the quarterly reports) covering the preceding fiscal year.

#### **(3) Phase Two Reporting**

The Principal Recipient shall cooperate with the Global Fund, the Country Coordinating Mechanism, and other actors as necessary and appropriate to provide for the timely filing of an application for the continuation of funding beyond the Program End Date.

## **Article 14. MONITORING**

The Principal Recipient will follow a principle of results-based monitoring congruent with the Global Fund's results-based disbursement approach. Not later than 90 days after this Agreement enters into force, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a detailed plan for monitoring the Program. The Global Fund will specify in Implementation Letters the guidelines for the plan.

#### **Article 15. EVALUATION**

The Global Fund, in its discretion, may conduct an independent evaluation of the Program. The Global Fund evaluation will conform to international best practice standards that include a focus on results, transparency and substantive accountability. The Global Fund will collaborate with the Evaluation Office of the Principal Recipient to specify, in consultation with the Country Coordinating Mechanism, the terms of reference for the evaluation and to plan, schedule and implement the evaluation. The Principal Recipient shall require all Sub-recipients to cooperate fully in the execution of the evaluation. The Global Fund will provide the Principal Recipient with a copy of the report of the evaluation.

#### **Article 16. DISSEMINATION OF INFORMATION**

The Global Fund and the Principal Recipient may make the information derived from the implementation of this Program available to the domestic and international community, consistent with the rights of individuals to privacy, the property rights of persons in trade secrets and confidential commercial or financial information. The Global Fund reserves the right to freely publish or disseminate information derived from the implementation of this Program.

#### **Article 17. CONTRACTS FOR GOODS AND SERVICES.**

a. Unless the Global Fund agrees otherwise in writing, the Principal Recipient shall disclose to the Global Fund the policies and practices that it will use to contract for goods and services under this Agreement. At a minimum, such policies and practices shall conform to requirements 1 through 5 listed below.

- (1) Contracts shall be awarded, to the extent practical, on a competitive basis.
- (2) Solicitations for goods and services shall be based upon a clear and accurate description of the goods or services to be acquired.
- (3) Contracts shall be awarded only to responsible contractors that possess the potential ability to successfully perform the contracts.
- (4) No more than a reasonable price (as determined, for example, by a comparison of price quotations and market prices) shall be paid to obtain goods and services.
- (5) The Principal Recipient shall maintain records regarding the receipt and use of goods and services acquired under the Agreement by the Principal Recipient, the nature and extent of solicitations of prospective suppliers of goods and services acquired by the Principal Recipient, and the basis of award of Principal Recipient contracts and orders.

b. Title to goods or other property financed under this Agreement shall be in the name of the Principal Recipient or such other entity as the Principal Recipient may designate and shall be disposed of by the Principal Recipient during the life of the Program or at its completion in accordance with Article 19 below.

c. From time to time, the Global Fund will issue Implementation Letters to further advise the Principal Recipient regarding policies applicable to contracts for goods and services using Grant funds.

#### **Article 18. PHARMACEUTICAL AND OTHER HEALTH PRODUCTS**

a. Definitions. As used in this Article, the following terms shall have the meanings given to them below:

**Available** means that the manufacturer of the relevant product can supply the requested quantity of the product within 90 days of the requested delivery date.

**Expert Review Panel (ERP)** means a panel of independent experts which reviews the potential risks/benefits associated with the use of Finished Pharmaceutical Products and makes recommendations to the Global Fund as to whether such Finished Pharmaceutical Products may be procured with Grant funds. A Finished Pharmaceutical Product will be eligible for review by the Expert Review Panel if it has not yet been prequalified by the WHO or authorized for use by a Stringent Drug Regulatory Authority, but meets the following criteria:

- (a)
  - (i) the manufacturer of the Finished Pharmaceutical Product has submitted an application for prequalification of the product by the WHO Prequalification Programme and it has been accepted by WHO for review; or
  - (ii) the manufacturer of the Finished Pharmaceutical Product has submitted an application for marketing authorization to a Stringent Drug Regulatory Authority, and it has been accepted for review by the Stringent Drug Regulatory Authority, and
- (b) the Finished Pharmaceutical Products is manufactured at a site that is compliant with the GMP standards that apply for the relevant Product Formulation, as verified after inspection by:
  - (i) the WHO Prequalification Programme;
  - (ii) a Stringent Drug Regulatory Authority; or
  - (iii) a drug regulatory authority participating to the Pharmaceutical Inspection Cooperation Scheme.

**ERP Recommendation Period** means the period during which an Expert Review Panel recommendation for the use of a particular Finished Pharmaceutical Product remains in full force and effect. If the Expert Review Panel recommends the use of a Finished Pharmaceutical Product, the recommendation shall be valid for an initial period of no more than 12 months or until the Finished Pharmaceutical Product is prequalified by the WHO or authorized for use by a Stringent Drug Regulatory Authority, whichever is earlier. The Global Fund may, in its sole discretion, request the Expert Review Panel to consider extending the ERP Recommendation Period.

**Finished Pharmaceutical Product** means a medicine presented in its finished dosage form that has undergone all stages of production, including packaging in its final container and labeling.

**Good Manufacturing Practices (GMP)** means the practices, which ensure that Finished Pharmaceutical Products are consistently produced and controlled according to quality standards appropriate to their intended use, and as required by applicable marketing authorizations.

**Health Products includes** (i) Finished Pharmaceutical Products; (ii) durable health products (including but not limited to bednets, laboratory equipment, radiology equipment and supportive products); and (iii) consumable/single-use health products (including but not limited to condoms, rapid and non-rapid diagnostic tests, insecticides, aerial sprays against mosquitoes, breast milk substitute and injection syringes).

**International Conference on Harmonization of Technical Requirements for the Registration of Pharmaceuticals for Human Use (ICH)** is an initiative involving regulatory bodies and pharmaceutical industry experts that was established to make recommendations on ways to achieve greater harmonization in the interpretation and application of technical guidelines and requirements for product registration. ICH member countries are specified on its website: <http://www.ich.org>.

**Medicine** means an active pharmaceutical ingredient that is intended for human use.

**National Drug Regulatory Authority (NDRA)** means the official authority regulating Health Products in a country.

**NDRA-Recognized Laboratories** means Quality Control laboratories selected by NDRA according to their standards to conduct their Quality Control testing for Finished Pharmaceutical Products.

**Pharmaceutical Inspection Cooperation Scheme (PIC/S)** means the Swiss association of inspectorates which provides a forum for GMP training. The PIC/S is not subject to any international or domestic regulations. PIC/S member countries are specified on its website: [www.picscheme.org](http://www.picscheme.org).

**Product Formulation** means an active pharmaceutical ingredient (or combination of ingredients), dosage form and strength.

**Quality Control** means all measures taken, including the setting of specification sampling, testing and analytical clearance, to ensure that starting material, intermediate, packaging material and Finished Pharmaceutical Products conform with established specifications for identity, strength, purity and other characteristics.

**Stringent Drug Regulatory Authority** means a regulatory authority which is (a) a member of the ICH (as specified on its website:); or (b) an ICH Observer, being the European Free Trade Association (EFTA), Health Canada and WHO (as may be updated from time to time); or (c) a regulatory authority associated with an ICH member through a legally binding mutual recognition agreement.

**WHO Prequalification Programme** means the programme managed by WHO which prequalifies (a) Medicines that are considered to be acceptable for procurement by the United Nations and specialized agencies; and (b) Quality Control laboratories for Medicines.

b. Health Product Management Assessment and PSM plan. Due to the complexity and significant risks of the procurement of Health Products, no Grant funds may be used to finance such procurement until:

- (1). the Global Fund has assessed the Principal Recipient's capability to manage such procurement; and
- (2). the Principal Recipient has submitted to the Global Fund, in form and substance satisfactory to the Global Fund, a plan for the procurement, use and supply management of Health Products that is consistent with this Article, (the "PSM Plan").

The Global Fund shall advise the Principal Recipient in writing whether it has approved the PSM Plan. The Principal Recipient shall ensure that the procurement and supply management of Health Product under the Program is carried out in accordance with the approved PSM Plan. The Principal Recipient must submit any proposed changes to the approved PSM Plan to the Global Fund for approval.

c. List of Medicines to be Procured. Grant funds may only be used to procure a Medicine that appears in the current Standard Treatment Guidelines (STG) or Essential Medicines Lists (EML) of the WHO, the Host Country government or an institution in the Host Country recognized by the Global Fund. The PSM Plan shall include the STG/EML that will apply to the Program.

The Principal Recipient shall submit a technical justification to the Global Fund if it intends to procure a Medicine that (i) was not specified in the grant proposal approved by the Global Fund; and (ii) is included in the relevant STG/EML of the Host Country government or an institution in the Host Country recognized by the Global Fund, but not included in the STG/EML of the WHO, or vice versa.

d. Procurement Responsibilities. In circumstances where the Global Fund has determined that the Principal Recipient possesses the requisite procurement capacity, the Principal Recipient shall be responsible for all procurement under the Agreement, and at its discretion, may use, or permit its Sub-recipients to use, contracted local, regional or international procurement agents to conduct procurements. If the Global Fund has determined that the Principal Recipient does not possess the requisite procurement capacity, the Principal Recipient shall use established regional or international procurement agents or other mechanisms acceptable to the Global Fund, but shall remain responsible for compliance of all procurement with the terms of this Agreement.

When a Sub-recipient carries out procurement of Health Products, the Principal Recipient shall ensure that such procurement is carried out in compliance with this Agreement.

In all cases, the Principal Recipient is encouraged to use, or cause Sub-recipients to use, capable regional and global procurement mechanisms wherever pooling of demand reduces prices for products and improves procurement efficiency.

e. Procurement Practices. The Principal Recipient shall ensure that the procurement of Finished Pharmaceutical Products under this Agreement adheres to the Interagency Operational Principles for Good Pharmaceutical Procurement. In cases where actual practices differ from these principles, the Principal Recipient shall demonstrate to the Global Fund that it has established a comparable system of competitive, transparent and accountable procurement



using a group of pre-qualified suppliers and the application of necessary quality assurance mechanisms.

In addition, Principal Recipients shall ensure that the procurement of Finished Pharmaceutical Products under this Agreement complies with the principles set forth in the Interagency Guidelines: A Model Quality Assurance System for Procurement Agencies (as amended from time to time).

f. Lowest Possible Price. The Principal Recipient shall use good procurement practices when procuring Health Products, including competitive purchasing from prequalified manufacturers and suppliers, as outlined in sub-section (e) above, to attain the lowest possible price of products that comply with the quality assurance standards specified in this Agreement. In determining what constitutes the "lowest possible price", the Principal Recipient may take into account the unit price for the products, product registration, the delivery and insurance costs, and the delivery timeframe and method. With respect to durable products, the lowest possible price shall take into account the total cost of ownership, including the cost of reagents and other consumables as well as costs for annual maintenance.

g. Quality Standards for all Finished Pharmaceutical Products. Grant funds may only be used to procure Finished Pharmaceutical Products that have been authorized for use by the National Drug Regulatory Authority in the Host Country where the products will be used.

h. Additional Quality Standards for Antiretroviral, Antimalarial and/or Antituberculosis Finished Pharmaceutical Products. In addition to the quality standards specified in sub-section (g) above, Grant funds may only be used to procure antiretroviral, antimalarial and/or antituberculosis Finished Pharmaceutical Products that meet one of the following quality standards:

- (1). the product is prequalified under the WHO Prequalification Program or authorized for use by a Stringent Drug Regulatory Authority; or
- (2). the product has been recommended for use by the Expert Review Panel, as described in paragraph i of sub-section (i) below.

Such products may only be procured with Grant funds in accordance with the selection process specified in sub-section (i) below.

i. Selection Process for Procuring Antiretroviral, Antimalarial and/or Antituberculosis Finished Pharmaceutical Products.

- (1) If there are two or more Finished Pharmaceutical Products Available for the same Product Formulation that are either prequalified by the WHO or authorized for use by a Stringent Drug Regulatory Authority, the Principal Recipient may only use Grant funds to procure a Finished Pharmaceutical Product that meets either of those standards.
- (2). If a Principal Recipient determines that there is only one or no Finished Pharmaceutical Product Available that is prequalified by the WHO or authorized for use by a Stringent Drug Regulatory Authority and it wishes to use Grant funds to procure an alternate Finished Pharmaceutical Product, it must request confirmation from the Global Fund that the Principal Recipient's determination is accurate and that the alternate Finished Pharmaceutical Product is currently

recommended for use by the Expert Review Panel. If the Global Fund provides this confirmation, the Principal Recipient may enter into a contract with a supplier for the procurement of the alternate Finished Pharmaceutical Product that has been recommended for use by the Expert Review Panel at any time until the end of the ERP Recommendation Period, but the duration of the contract shall not exceed 12 months. That is, the Principal Recipient may not place an order for that Finished Pharmaceutical Product under the contract more than 12 months after the contract is signed.

j. Quality Standards for Long-Lasting Insecticidal Mosquito Nets. Grant funds may only be used to procure long-lasting insecticidal mosquito nets that are recommended for use by the WHO Pesticide Evaluation Scheme.

k. Quality Standards for All Other Health Products. Grant funds may only be used to procure Health Products other than Finished Pharmaceutical Products or long-lasting insecticidal mosquito nets, if they are selected from lists of pre-qualified products, if any, and comply with quality standards applicable in the Host Country where such products will be use, if any.

l. Monitoring Supplier Performance. The Principal Recipient shall monitor the performance of suppliers with respect to the quality of the goods and services they supply and shall submit the information gathered to the Global Fund electronically for publication over the Internet through the Price and Quality Reporting mechanism referred to in sub-section (r).

m. Monitoring Product Quality. The Principal Recipient shall have systems in place to monitor the quality of Health Products financed under this Agreement that are acceptable to the Global Fund.

n. Quality Control Tests of Finished Pharmaceutical Products

(1). Subject to paragraph ii below, the Principal Recipient shall ensure that random samples of Finished Pharmaceutical Products financed under the Agreement are obtained at different points in the supply chain, from initial receipt of the products in the Host Country to the delivery of those products to patients. Such samples shall be sent to one of the following laboratories for Quality Control testing:

(a) a laboratory prequalified by the WHO Prequalification Programme;

(b) an NDRA or NDRA-Recognized Laboratory that meets one of the following criteria:

(i) Prequalified by WHO Prequalification Programme, or

(ii) Accredited in accordance with ISO17025; or

(c) a laboratory contracted by the Global Fund.

Such Quality Control testing may be conducted in accordance with protocols and standard operating procedures prescribed by the Global Fund, as may be amended from time to time.

The Principal Recipient shall submit the results of the Quality Control tests to the Global Fund, which may be made available to the public.

- (2). If a Principal Recipient procures a Finished Pharmaceutical Product that has been recommended for use by the Expert Review Panel, the Global Fund will make the necessary arrangements for randomly selected samples of the Finished Pharmaceutical Product to be tested for Quality Control purposes, in accordance with advice provided by the Expert Review Panel, prior to the shipment and delivery of that product by the manufacturer to the Principal Recipient or other designated recipient. The Principal Recipient shall ensure that its contract with the manufacturer affords the Global Fund right to (i) obtain the manufacturer's specifications; (ii) remove samples of products and conduct random Quality Control testing while the products are within the possession of the manufacturer; and (iii) make the results of such testing available to the public. The cost of any such sampling and testing of the Finished Pharmaceutical Product shall be borne by the Global Fund.

o. Supply Chain and Inventory Management. With regard to the supply chain for Health Products financed under the Program, the Principal Recipient shall seek to ensure optimal reliability, efficiency and security.

The Principal Recipient shall comply with, and shall ensure that its Sub-Recipients comply with the WHO Guidelines for Good Storage Practices and Good Distribution Practices for Pharmaceutical Products. The Global Fund may approve deviations from such guidelines if the Principal Recipient can demonstrate to the Global Fund that comparable systems have been implemented to manage the storage and distribution of Finished Pharmaceutical Products procured with Grant funds.

p. Avoidance of Diversion. The Principal Recipient shall implement and ensure that Sub-recipients implement procedures that will avoid the diversion of Program financed health products from their intended and agreed-upon purpose. The procedures should include the establishment and maintenance of reliable inventory management, first-in first-out stock control systems, internal audit systems, and good governance structures to ensure the sound operation of these systems.

q. Adherence to Treatment Protocols, Drug Resistance and Adverse Effects. The Principal Recipient shall implement mechanisms to:

- (1)i. encourage patients to adhere to their prescribed treatments (which mechanisms shall include but not be limited to fixed-dose combinations, once-a-day formulations, blister packs, and peer education and support);
- (2). ensure prescribers' adherence to agreed treatment guidelines;
- (3). monitor and contain drug resistance; and
- (4) monitor adverse drug reactions according to existing international guidelines.

To help limit resistance to second-line tuberculosis Medicines and to be consistent with the policies of other international funding sources, all procurement of Medicines to treat multi-drug resistant tuberculosis financed under the Agreement must be conducted through the Green Light Committee of the Global Stop TB Partnership.

r. Price and Quality Reporting. Upon receipt in the country of Health Products purchased with Grant funds, the Principal Recipient shall promptly report to the Global Fund the prices it has paid for such Health Products and other information related to the quality of the Health Products, as specified in, and using the form of, the Price and Quality Reporting mechanism available on the website of the Global Fund.

#### **Article 19. UTILIZATION OF GOODS AND SERVICES**

All goods and services financed with Grant funds will, unless otherwise agreed in writing by the Global Fund, be devoted to the Program until the completion or termination of this Agreement, and thereafter unless the Principal Recipient and the Global Fund agree otherwise, any remaining property shall be transferred to the Global Fund. The Global Fund shall deal directly with the local authorities as necessary and appropriate regarding any such transfer.

#### **Article 20. AMENDMENT**

No modification of this Agreement shall be valid unless in writing and signed by an authorized representative of the Global Fund and the Principal Recipient.

#### **Article 21. TERMINATION; SUSPENSION**

a. Either the Global Fund or the Principal Recipient may terminate this Agreement in whole or in part upon giving the other party 60 days written notice. Either the Global Fund or the Principal Recipient may suspend this Agreement in whole or in part upon giving the other party seven days written notice. Any portion of this Agreement that is not terminated or suspended shall remain in full force and effect.

b. In the event that the Principal Recipient terminates this Agreement, it shall, if requested by the Global Fund, do its utmost to help to identify a suitable new entity to assume the responsibilities of implementing the Program.

c. Notwithstanding the termination of this Agreement, the Principal Recipient may use portions of the Grant that have already been disbursed to it to satisfy commitments and expenditures already incurred in the implementation of the Program before the date of termination. After the Principal Recipient has satisfied such commitments and liabilities, it will return all remaining Grant funds to the Global Fund or dispose of such funds as directed by the Global Fund.

d. In addition, upon full or partial termination or suspension of this Agreement, the Global Fund may, at the Global Fund's expense, direct that title to goods financed under the Grant, be transferred to the Global Fund if the goods are in a deliverable state.

#### **Article 22. NOVIATION; TRANSFER OF PRINCIPAL RECIPIENT RESPONSIBILITIES UNDER THIS AGREEMENT**

If at any time, either the Principal Recipient or the Global Fund concludes that the Principal Recipient is not able to perform the role of Principal Recipient and to carry out its responsibilities under this Agreement or if, for whatever reason, the Global Fund and the Principal Recipient wish to transfer some or all of the responsibilities of the Principal

Recipient to another entity that is able and willing to accept those responsibilities, then the Global Fund and the Principal Recipient may agree that the other entity ("New Principal Recipient"), may be substituted for the Principal Recipient in this Agreement. The substitution shall occur on such terms and conditions as the Global Fund and the New Principal Recipient agree, in consultation with the Country Coordinating Mechanism. The Principal Recipient hereby agrees to cooperate fully to make the transfer as smooth as possible.

#### **Article 23. NONWAIVER OF REMEDIES.**

No delay in exercising any right or remedy under this Agreement will be construed as a waiver of such right or remedy.

#### **Article 24. SUCCESSORS AND ASSIGNEES**

This Agreement shall be binding on the successors and assignees of the Principal Recipient and the Agreement shall be deemed to include the Principal Recipient's successors and assignees. However, nothing in this Agreement shall permit any assignment without the prior written approval of the Global Fund.

#### **Article 25. LIMITS OF GLOBAL FUND LIABILITY**

a. The Global Fund shall be responsible only for performing the obligations specifically set forth in this Agreement. Except for those obligations, the Global Fund shall have no liability to the Country Coordinating Mechanism, the Principal Recipient, Sub-recipients or any other person or entity as a result of this Agreement or the implementation of the Program.

b. The Principal Recipient undertakes the Program on its own behalf and not on behalf of the Global Fund. This Agreement and the Grant shall in no way be construed as creating the relationship of principal and agent, of partnership in law or of joint venture as between the Global Fund and the Principal Recipient or any other person involved in the Program. The Global Fund assumes no liability for any loss or damage to any person or property arising from the Program.

#### **Article 26. ARBITRATION**

a. Any dispute between the Global Fund and the Principal Recipient arising out of or relating to this Agreement that is not settled amicably shall be submitted to arbitration at the request of either Party. The arbitration shall be conducted in accordance with UNCITRAL Arbitration Rules as at present in force. The Global Fund and the Principal Recipient agree to be bound by the arbitration award rendered in accordance with such arbitration, as the final adjudication of any such dispute, controversy, or claim.

b. For any dispute for which the amount at issue is 100,000 United States dollars or less, there shall be one arbitrator.

c. For any dispute for which the amount at issue is greater than 100,000 United States dollars, there shall be three arbitrators appointed as follows: The Global Fund and the

Principal Recipient shall each appoint one arbitrator, and the two arbitrators so appointed shall jointly appoint a third who shall be the chairperson.

#### **Article 27. CONFLICTS OF INTEREST; ANTI-CORRUPTION**

a. The Parties agree that it is important to take all necessary precautions to avoid conflicts of interest and corrupt practices. To this end, the Principal Recipient shall maintain standards of conduct that govern the performance of its staff, including the prohibition of conflicts of interest and corrupt practices in connection with the award and administration of contracts, grants, or other benefits, as set forth in the Staff Regulations and Rules of the United Nations, the UNDP Financial Regulations and Rules, and the UNDP Procurement Manual.

b. No person affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall participate in the selection, award or administration of a contract, grant or other benefit or transaction funded by the Grant, in which the person, members of the person's immediate family or his or her business partners, or organizations controlled by or substantially involving such person, has or have a financial interest. No person affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall participate in such transactions involving organizations or entities with which or whom that person is negotiating or has any arrangement concerning prospective employment. Persons affiliated with the Principal Recipient (staff, individual contractors, counterpart government officials) shall not solicit gratuities, favors or gifts from contractors or potential contractors.

c. If the Principal Recipient has knowledge or becomes aware of any actual, apparent or potential conflict between the financial interests of any person affiliated with the Principal Recipient, the Country Coordinating Mechanism, the LFA, or the Global Fund and that person's duties with respect to the implementation of the Program, the Principal Recipient shall immediately disclose the actual, apparent or potential conflict of interest directly to the Global Fund.

d. The Global Fund and the Principal Recipient shall neither offer a third person nor seek, accept or be promised directly or indirectly for themselves or for another person or entity any gift or benefit that would or could be construed as an illegal or corrupt practice

#### **Article 28. PRIVILEGES AND IMMUNITIES**

Nothing in or related to this Agreement may be construed as a waiver, express or implied of:

a. the privileges and immunities of the Principal Recipient pursuant to the Convention on the Privileges and Immunities of the Specialized Agencies, approved by the General Assembly of the United Nations on November 21, 1947 or otherwise under any international or national law, convention or agreement; or

b. the privileges and immunities accorded to the Global Fund under (i) international law including international customary law, any international conventions or agreements, (ii) under any national laws including but not limited to the to the United States of America's International Organizations Immunities Act (22 United States Code 288), or

(iii) under the Headquarters Agreement between the Global Fund and the Swiss Federal Council dated 13 December 2004.

Category	Amount
Programme (Total)	1,000,000,000
Global Fund (Total)	1,000,000,000
Global Fund (Switzerland)	1,000,000,000
Global Fund (Other)	0
Global Fund (Total)	1,000,000,000

ANNEX 1

Global Fund (Total)

The Global Fund is a unique partnership between the United Nations Development Programme (UNDP), the International Labour Organization (ILO), the World Health Organization (WHO), and the World Bank. It is a global partnership that has been instrumental in the fight against HIV/AIDS, tuberculosis, and malaria. The Global Fund was established in 2002 and has since then raised over \$100 billion in additional financing for these three diseases. The Global Fund's resources are used to support countries in their efforts to prevent and control these diseases, and to provide care and support for those affected. The Global Fund's work is carried out through a network of country offices and regional offices, which work closely with national governments and other partners to design and implement programmes. The Global Fund's approach is based on a combination of technical assistance, financial support, and advocacy. The Global Fund's work is guided by its Strategic Framework, which sets out the organization's vision, mission, and strategic objectives. The Global Fund's work is also guided by the principles of transparency, accountability, and partnership. The Global Fund's work is supported by a strong governance structure, which includes a Board of Directors, a Management Committee, and a Secretariat. The Global Fund's work is also supported by a strong financial structure, which includes a Global Fund Trust Fund, a Global Fund Development Fund, and a Global Fund Reserve Fund. The Global Fund's work is also supported by a strong operational structure, which includes a Global Fund Secretariat, a Global Fund Regional Offices, and a Global Fund Country Offices. The Global Fund's work is also supported by a strong communication structure, which includes a Global Fund Communications Strategy, a Global Fund Communications Plan, and a Global Fund Communications Team. The Global Fund's work is also supported by a strong evaluation structure, which includes a Global Fund Evaluation Strategy, a Global Fund Evaluation Plan, and a Global Fund Evaluation Team. The Global Fund's work is also supported by a strong research structure, which includes a Global Fund Research Strategy, a Global Fund Research Plan, and a Global Fund Research Team. The Global Fund's work is also supported by a strong legal structure, which includes a Global Fund Legal Strategy, a Global Fund Legal Plan, and a Global Fund Legal Team. The Global Fund's work is also supported by a strong human resources structure, which includes a Global Fund Human Resources Strategy, a Global Fund Human Resources Plan, and a Global Fund Human Resources Team. The Global Fund's work is also supported by a strong information technology structure, which includes a Global Fund Information Technology Strategy, a Global Fund Information Technology Plan, and a Global Fund Information Technology Team. The Global Fund's work is also supported by a strong procurement structure, which includes a Global Fund Procurement Strategy, a Global Fund Procurement Plan, and a Global Fund Procurement Team. The Global Fund's work is also supported by a strong risk management structure, which includes a Global Fund Risk Management Strategy, a Global Fund Risk Management Plan, and a Global Fund Risk Management Team. The Global Fund's work is also supported by a strong security structure, which includes a Global Fund Security Strategy, a Global Fund Security Plan, and a Global Fund Security Team. The Global Fund's work is also supported by a strong sustainability structure, which includes a Global Fund Sustainability Strategy, a Global Fund Sustainability Plan, and a Global Fund Sustainability Team. The Global Fund's work is also supported by a strong ethics structure, which includes a Global Fund Ethics Strategy, a Global Fund Ethics Plan, and a Global Fund Ethics Team. The Global Fund's work is also supported by a strong compliance structure, which includes a Global Fund Compliance Strategy, a Global Fund Compliance Plan, and a Global Fund Compliance Team. The Global Fund's work is also supported by a strong internal control structure, which includes a Global Fund Internal Control Strategy, a Global Fund Internal Control Plan, and a Global Fund Internal Control Team. The Global Fund's work is also supported by a strong audit structure, which includes a Global Fund Audit Strategy, a Global Fund Audit Plan, and a Global Fund Audit Team. The Global Fund's work is also supported by a strong dispute resolution structure, which includes a Global Fund Dispute Resolution Strategy, a Global Fund Dispute Resolution Plan, and a Global Fund Dispute Resolution Team. The Global Fund's work is also supported by a strong arbitration structure, which includes a Global Fund Arbitration Strategy, a Global Fund Arbitration Plan, and a Global Fund Arbitration Team. 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The Global Fund's work is also supported by a strong conflict resolution structure, which includes a Global Fund Conflict Resolution Strategy, a Global Fund Conflict Resolution Plan, and a Global Fund Conflict Resolution Team.

## ANNEX A to the PROGRAM GRANT AGREEMENT

### Program Implementation Abstract

<b>Country:</b>	<b>Belize</b>
<b>Program Title:</b>	<b>Accelerating the Pace: Reaching Marginalized and Vulnerable Populations with Critical Services</b>
<b>Grant Number:</b>	<b>BEL-910-G02-H</b>
<b>Disease:</b>	<b>HIV/HSS</b>
<b>Principal Recipient:</b>	<b>United Nations Development Programme</b>

#### A. PROGRAM DESCRIPTION

##### 1. **Background and Summary:**

Belize has an estimated adult HIV prevalence of 2.3%, which is the highest HIV prevalence in Central America and the 3rd highest in the Caribbean after the Bahamas and Haiti. The number of adults and children with HIV was estimated to be 4,800 [4,000-5,700] in 2009. The prevalence rate of young women age 15-24 at 1.8% [1.4%-2.7%], more than double the rate for young men in the same age range estimated at 0.7% [0.5%-1.1%] (UNAIDS Global Report 2010). With the total population of 312,698, 48.4% of it under 19 years of age (2010, Statistical Institute of Belize), Belize faces a number of factors that may drive the HIV epidemic: it has significant rates of poverty, unemployment, chronic malnutrition, drug abuse and violence, and is highly vulnerable to economic and disaster shocks despite being classified by the World Bank as an upper-middle-income country. A significant "brain drain" situation in Belize leads to continuous departure of many professionals, including health care workers, to other countries, which hampers the provision of adequate health care.

In addition to other social and economic challenges faced by the country, Belize has been experiencing an HIV/AIDS epidemic that has gradually posed serious challenges to the health care system. The total number of reported HIV infections from 1986 to the end of December of 2009 was 5,045. In 2011, the total number of new HIV Infections was 226, indicating a relative decrease of 7.4% of newly diagnosed HIV infections when compared with 2010 data (244 cases). Compared to 2009, the total reduction of new HIV infections over these three years is around 38.1% indicating that Belize has halted and started to reverse the spread of HIV.

The total number of reported HIV cases since 1986 to the end of December 2011 was 1,563. The total number of newly diagnosed HIV infections in 2011 was 226. In the previous year 2010, it was 244, indicating a decrease of 7.4% for newly diagnosed HIV infections. Compared to 2009, the total reduction of new HIV infections over these three years is around 38.1%. The total number of AIDS deaths for the year 2010 was 106 compared with 101 in 2009 and 82 in 2008, indicating an increase of 29.3%.

The summary of a 2012 Central American Behavioural Seroprevalence Survey of HIV and other STIs in More Vulnerable Populations: Sex workers, men who have sex with men and persons with HIV reached the following conclusions:

- These results confirm that the HIV epidemic is concentrated in the men who have sex with men group and validates the growing evidence gathered from the passive



surveillance carried out by the Epidemiology Unit. This study found 13.85% prevalence rate which is higher than that documented in the other Central American countries where San Salvador reported a 10.8% prevalence rate, Tegucigalpa 5.7%, Managua 7.5% and Costa Rica 10.9%.

- The prevalence of HIV in the female sex worker in Belize is relatively low, lower than those rates reported in other Central American cities (Tegucigalpa 5.5%, San Pedro Sula 4.6% in 2006 and San Salvador 5.7% in 2008) and lower than what the Epidemiology Unit had estimated for this population. The rate reported for Belize is low and comparable only to Nicaragua, highlighting different epidemics amongst the countries studied.
- The data from this survey indicates that persons with HIV are reporting a fairly low condom use with their different partners. The results document that discrimination and violence against persons with HIV is prevalent and is directly tied to their HIV status. Moreover, it seems that persons with HIV seem to have a lower income with males having a higher proportion of being employed but nonetheless having salaries that are low in comparison to the minimum wage payable in Belize. The public health system of Belize does provide free anti-retroviral medication to those requiring it and access to CD4 testing is also for free within the public health setting. However, there is a particular trend for non-compliance to keeping appointment dates and the potential that this has on medication adherence is unknown. It is also necessary to design strategies for an adequate and improved appointment system and there is much ground to be covered in the adherence component of the programme.

The national response to HIV/AIDS has been successful with the reduction in adult HIV incidence in the past years, condom distribution and the prevention of mother-to-child transmission (PMTCT). Yet, despite the achievements made, major challenges remain, hindering a successful scale-up of the national response. This Program aims to provide a targeted response to these challenges and to halt the spread of HIV/AIDS in Belize, with a special emphasis on young people aged 15-24.

## **2. Goal:**

To halt the spread of HIV in Belize, with a special emphasis on most at-risk populations and young people aged 15-24.

## **3. Target Group/Beneficiaries:**

- Most at-risk groups (men who have sex with men (MSM) and sex workers (SW)); and
- Young people aged 11-24.

## **4. Strategies:**

- To reduce the sexual transmission of HIV among young people, MSM and FSW through prevention efforts, including behavior change communication (BCC) efforts, condom distribution, expanded testing and counseling, stigma reduction and building enhanced supportive environments;
- To improve the quality of life of people living with HIV/AIDS (PLWHAs) and children infected and affected by HIV & AIDS;
- To improve the coverage and quality of the continuum of care for HIV infected and affected populations through delivering antiretroviral treatment (ART) free of cost; and

- To enhance the skill sets of the human resources at all levels in the national response to HIV and AIDS, through technical, operational, data collection and management, and project management initiatives.

**5. Planned Activities:**

- Delivering Life Skills Based HIV education curriculum in secondary education institutions;
- Providing most-at-risk populations (MARPs) with access to condoms and subsidized referral and testing of sexually transmitted infections (STI);
- Designing and delivering psychosocial assistance to PLWHA;
- Providing a basic package of support services (nutritional, psycho-social and educational) to children infected and affected by HIV and AIDS;
- Providing anti-retroviral medicines (ARVs) free of cost at all treatment points for PWLHAs in need of ARTs; and
- Reaching professional service providers with skill-improvement training events.

**B. CONDITIONS PRECEDENT TO DISBURSEMENT**

N/A

**C. SPECIAL TERMS AND CONDITIONS FOR THIS AGREEMENT**

1. By no later than 30 June 2013 the Principal Recipient shall submit to the Global Fund the following documents, which shall be in form and substance satisfactory to the Global Fund:
  - a. A diagnosis of the situation of MARPs in Belize (in particular MSM, SW and Young people aged 11-24) and in particular presenting the issues impeding prevention outreach activities and those related to access to treatment (the "Situation Diagnosis"). The Situation Diagnosis shall be prepared in collaboration with the Government, the National AIDS Commission and relevant technical partners such as PAHO/WHO and UNAIDS;
  - b. A Plan on how the program can address the issues identified in the Situation Diagnosis through the reprogramming of US\$ 427,025 originally allocated to HSS Information System in i) scaling up prevention efforts of BCC outreach and schools, particularly those addressed to MSM and FSW, ii) STI Diagnosis and Treatment activities targeted at vulnerable populations, iii) Support for orphans and Vulnerable Children and iv) Strengthening of civil society and institutional capacity building. Such a Plan shall be prepared in collaboration with the Government, the National AIDS Commission and relevant technical partners such as PAHO/WHO and UNAIDS.
2. The Principal Recipient acknowledges and understands that the Global Fund has entered into this Agreement with the Principal Recipient in reliance on the representation by the Country Coordinating Mechanism that the funds provided under this Agreement do not constitute more than 65% of the funds for the national HIV/AIDS program in Belize. If the Principal Recipient becomes aware that the funds

provided under this Agreement are in fact or are anticipated to be materially higher than this amount, the Principal Recipient shall promptly notify the Global Fund.

3. Article 13(b)(1) of the Standard Terms and Conditions of this Agreement should read as follows:

“(1) Periodic Reports. Not later than 45 days after the close of each semester of the Principal Recipient’s fiscal year, the Principal Recipient shall submit to the Global Fund, in form and substance satisfactory to the Global Fund, a periodic report on the Program. The report shall reflect (i) financial activity during the semester in question and cumulatively from the beginning of the Program until the end of the reporting period; and (ii) a description of progress towards achieving the agreed-upon milestones set forth in Annex A. The Principal Recipient shall explain in the report any variance between planned and actual achievements for the period in question.”

4. Article 13(b)(2) of the Standard Terms and Conditions of this Agreement is deleted.

#### **D. FORMS APPLICABLE TO THIS AGREEMENT**

For purposes of Article 13(b)(1) of the Standard Terms and Conditions of this Agreement entitled “Periodic Reports,” the Principal Recipient shall use the “On-going Progress Update and Disbursement Request”, available from the Global Fund upon request.

#### **E. ANTICIPATED DISBURSEMENT SCHEDULE**

For the purposes of Article 6(a) of the Standard Terms and Conditions of this Agreement, the anticipated disbursement schedule is indicated in the Performance Framework attached to this Annex A.

#### **F. PROGRAM BUDGET**

The Summary Budget attached to this Annex A sets forth anticipated expenditures for the Program term.

#### **G. PERFORMANCE FRAMEWORK**

The Performance Framework attached to this Annex A sets forth the main objectives of the Program, key indicators, intended results, targets and reporting periods of the Program.

#### **H. GLOBAL FUND STAGGERED FUNDING COMMITMENT POLICY**

At the time of signing this Agreement, the Global Fund shall set aside (“commit”) funds up to the amount of the First Commitment indicated in block 7 of the face sheet, subject to terms and conditions of this Agreement. Second and Third Commitments of Grant funds, up to the amounts indicated in block 7 of the face sheet, may be committed by the Global Fund under

this Agreement in one-year increments (or, if the period of the Program covered by the Commitment is less than one year, the duration of that period). Any Second or Third Commitment shall be undertaken in a manner consistent with the Global Fund's discretion and authority as described in Article 6 of this Agreement, taking into account, among other things, the availability of Global Fund funding and the reasonable cash flow needs of the Principal Recipient. If a Second or Third Commitment is made, it will be communicated to the Principal Recipient through written notice from the Global Fund. The Principal Recipient acknowledges and understands that a Second or Third Commitment may not be released in full or part by the Global Fund in the event of non-compliance by the Principal Recipient with the terms of this Agreement, based on the sole judgment of the Global Fund.

Year	2011	2012	2013	2014	2015	2016	2017
2011	2012	2013	2014	2015	2016	2017	2018
2019	2020	2021	2022	2023	2024	2025	2026
2027	2028	2029	2030	2031	2032	2033	2034
2035	2036	2037	2038	2039	2040	2041	2042
2043	2044	2045	2046	2047	2048	2049	2050

Year	2011	2012	2013	2014	2015	2016	2017
2011	2012	2013	2014	2015	2016	2017	2018
2019	2020	2021	2022	2023	2024	2025	2026
2027	2028	2029	2030	2031	2032	2033	2034
2035	2036	2037	2038	2039	2040	2041	2042
2043	2044	2045	2046	2047	2048	2049	2050

Year	2011	2012	2013	2014	2015	2016	2017
2011	2012	2013	2014	2015	2016	2017	2018
2019	2020	2021	2022	2023	2024	2025	2026
2027	2028	2029	2030	2031	2032	2033	2034
2035	2036	2037	2038	2039	2040	2041	2042
2043	2044	2045	2046	2047	2048	2049	2050

Year	2011	2012	2013	2014	2015	2016	2017
2011	2012	2013	2014	2015	2016	2017	2018
2019	2020	2021	2022	2023	2024	2025	2026
2027	2028	2029	2030	2031	2032	2033	2034
2035	2036	2037	2038	2039	2040	2041	2042
2043	2044	2045	2046	2047	2048	2049	2050

Year	2011	2012	2013	2014	2015	2016	2017
2011	2012	2013	2014	2015	2016	2017	2018
2019	2020	2021	2022	2023	2024	2025	2026
2027	2028	2029	2030	2031	2032	2033	2034
2035	2036	2037	2038	2039	2040	2041	2042
2043	2044	2045	2046	2047	2048	2049	2050



SUMMARY BUDGET YEARS 3-5

HIV/AIDS

Program Details	Entity	Country	Grant No.	Period Covered from	P6	P7	P8	P9	P10
Entity	Belize	Belize	BEL-41530241	1-Jun-13	1-Jun-14	1-Jul-14	1-Oct-14	1-Jan-15	1-Oct-15
Grant for	United Nations Development Programme (UNDP)			1-Jun-13	30-Jun-13	30-Sep-13	31-Dec-13	31-Mar-14	30-Jun-14
Grant Cycle phase	Phase 2			1-Jun-13	30-Jun-13	30-Sep-13	31-Dec-13	31-Mar-14	30-Jun-14
Period Covered from				1-Jun-13	1-Apr-13	1-Jul-13	1-Oct-13	1-Jan-14	1-Oct-14
Period Covered to				31-Mar-15	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	31-Oct-16

A. SUMMARY BUDGET BREAKDOWN BY EXPENDITURE CATEGORY

Category	Year 3												Year 4												Year 5												TOTAL
	Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Phase 2	%															
1 Human Resources	92,683	82,283	101,012	101,013	381,381	103,551	107,050	78,017	76,018	364,636	72,092	72,092	72,092	72,092	288,368	1,036,193	1,036,193	1,036,193	1,036,193	4,144,772	288,368	1,036,193	3%														
2 Technical Assistance	2,255	7,256	7,278	7,278	20,267	2,138	2,297	2,100	2,100	8,635	3,075	3,075	3,075	3,075	12,300	50,585	50,585	50,585	50,585	202,340	12,300	202,340	6%														
3 Training	37,035	12,415	10,725	17,485	81,010	12,135	18,135	17,505	17,505	65,310	5,823	2,223	14,172	2,223	24,441	164,422	164,422	164,422	164,422	653,717	24,441	653,717	4%														
4 Health Products and Health Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
5 Medicines and Pharmaceutical Products	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
6 Procurement and Supply Management Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
7 Infrastructure and Other Equipment	45,503	0	0	0	45,503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,503	45,503	100%														
8 Communication Materials	59,914	20,282	71,102	18,827	144,146	47,208	15,050	15,050	15,050	87,358	15,050	54,500	6,192	6,192	71,834	215,955	215,955	215,955	215,955	853,841	71,834	853,841	8%														
9 Monitoring and Evaluation	5,162	3,193	6,989	8,183	21,527	11,341	12,543	8,043	8,043	39,970	6,153	6,153	6,153	6,153	24,512	50,585	50,585	50,585	50,585	202,340	24,512	202,340	10%														
10 Living Support to Community Target Population	29,251	22,111	20,995	20,985	93,342	21,425	21,425	21,876	21,876	86,801	25,215	25,215	25,215	25,215	100,660	279,456	279,456	279,456	279,456	1,118,823	100,660	1,118,823	9%														
11 Planning and Administration	3,363	3,350	5,292	5,350	17,355	5,295	5,350	5,350	5,350	21,445	3,853	3,853	3,853	3,853	15,412	50,585	50,585	50,585	50,585	202,340	15,412	202,340	7%														
12 Overheads	30,850	28,518	28,518	28,519	116,405	28,518	28,518	28,518	28,518	115,572	28,518	28,518	28,518	28,518	115,572	467,025	467,025	467,025	467,025	1,868,099	467,025	1,868,099	15%														
13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
TOTAL	307,678	286,173	686,289	305,840	1,486,080	203,137	258,678	146,124	139,946	631,985	146,673	181,151	137,271	125,982	591,077	2,909,099	2,909,099	2,909,099	2,909,099	11,744,396	591,077	11,744,396	100%														

B. SUMMARY BUDGET BREAKDOWN BY PROGRAM ACTIVITY

Activity	Objectives	Service Delivery Area*	Year 3												Year 4												Year 5												TOTAL
			Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Phase 2	%															
1 HIV Prevention	HIV: To reduce the annual transmission of HIV among Men who have sex with men (MSM), FSW, and IDU.	Prevention: DCC - Mass media	3,800	10,731	8,931	8,931	32,393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,393	1%										
2 HIV Prevention	HIV: To reduce the annual transmission of HIV among Men who have sex with men (MSM), FSW, and IDU.	Prevention: DCC - Community outreach	54,936	31,833	91,653	38,259	216,681	70,895	41,435	28,985	23,385	164,700	38,748	78,148	32,209	21,133	172,238	553,328	553,328	553,328	553,328	2,210,512	172,238	2,210,512	19%														
3 HIV Prevention	HIV: To reduce the annual transmission of HIV among Men who have sex with men (MSM), FSW, and IDU.	Prevention: Condom distribution	18,535	0	0	0	18,535	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,535	1%										
4 HIV Prevention	HIV: To reduce the annual transmission of HIV among Men who have sex with men (MSM), FSW, and IDU.	Prevention: ST diagnosis and treatment	6,810	5,810	5,810	5,810	24,240	6,050	6,050	6,000	6,000	24,300	6,800	6,800	6,800	6,800	27,200	6,800	6,800	6,800	6,800	27,200	27,200	27,200	2%														
5 HIV Supportive Environment	HIV: To improve the quality of life and living conditions of poor households affected by HIV and AIDS.	Care and support: Care and support for the chronically ill	33,813	11,471	10,346	10,346	65,776	10,623	10,623	10,623	10,623	42,492	11,109	11,192	11,191	12,587	45,189	154,407	154,407	154,407	154,407	617,611	45,189	617,611	9%														
6 HIV Supportive Environment	HIV: To improve the quality of life and living conditions of poor households affected by HIV and AIDS.	Care and support: Support for orphans and vulnerable children (OVC)	21,274	21,272	21,274	21,274	85,094	21,580	21,579	21,580	21,579	86,318	24,888	24,888	24,888	24,888	99,542	270,984	270,984	270,984	270,984	1,083,912	270,984	1,083,912	9%														
7 HIV Care and Support	HIV: To improve the quality of life and living conditions of poor households affected by HIV and AIDS.	Supportive environment: Strengthening of civil society and institutional capacity building	7,728	6,385	6,385	6,385	26,314	7,402	6,672	6,672	6,672	27,418	7,678	6,546	6,948	6,948	28,120	28,120	28,120	28,120	28,120	112,488	28,120	112,488	3%														
8 HIV Supportive Environment	HIV: To improve capacity, awareness and skills in the national response to HIV and AIDS.	HIV: Information system & Operational research	48,180	1,880	1,880	1,880	53,220	4,230	7,230	4,230	4,230	16,320	4,230	630	630	630	9,720	9,720	9,720	9,720	9,720	38,880	9,720	38,880	3%														
9 HIV Supportive Environment	HIV: To improve capacity, awareness and skills in the national response to HIV and AIDS.	HIV: Information system & Operational research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
10 HIV Supportive Environment	HIV: To improve capacity, awareness and skills in the national response to HIV and AIDS.	HIV: Information system & Operational research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
11 HIV Supportive Environment	HIV: To improve capacity, awareness and skills in the national response to HIV and AIDS.	HIV: Information system & Operational research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
12 HIV Supportive Environment	HIV: To improve capacity, awareness and skills in the national response to HIV and AIDS.	HIV: Information system & Operational research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
13 HIV Supportive Environment	HIV: To improve capacity, awareness and skills in the national response to HIV and AIDS.	HIV: Information system & Operational research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
14 HIV Supportive Environment	HIV: To improve capacity, awareness and skills in the national response to HIV and AIDS.	HIV: Information system & Operational research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
15 HIV Supportive Environment	HIV: To improve capacity, awareness and skills in the national response to HIV and AIDS.	HIV: Information system & Operational research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
TOTAL			307,678	286,173	686,289	305,840	1,486,080	203,137	258,678	146,124	139,946	631,985	146,673	181,151	137,271	125,982	591,077	2,909,099	2,909,099	2,909,099	2,909,099	11,744,396	591,077	11,744,396	100%														

C. SUMMARY BUDGET BREAKDOWN BY IMPLEMENTING ENTITY

PRGR	Name	Type of Implementing Entity	Year 3												Year 4												Year 5												TOTAL
			Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Q3	Q4	Q1	Q2	Total	Phase 2	%															
1 PR	UNDP	UNDP	112,886	113,539	119,690	119,690	465,805	95,650	95,650	94,628	94,628	380,556	48,652	48,282	48,283	48,283	195,540	195,540	195,540	195,540	195,540	786,660	195,540	786,660	34%														
2 SR	UNAIDS	UNICEF/WHO/UNAIDS	17,860	18,328	21,378	19,524	77,690	13,800	13,800	14,380	14,380	56,360	22,450	22,450	22,450	22,450	91,750	91,750	91,750	91,750	91,750	367,700	91,750	367,700	2%														
3 SR	Belize Red Cross	NGO/BO/Advocacy	34,022	2,773	7,972	2,772	47,640	2,773	2,772	2,772	2,772	11,090	2,898	2,898	2,898	2,898	11,592	11,592	11,592	11,592	11,592	46,776	11,592	46,776	7%														
4 SR	Ministry of Health	Ministry of Health (MHS)	90,377	106,246	13,083	13,083	221,789	11,190	66,928	19,328	15,778	105,224	10,662	10,662	10,662	10,662	42,654	42,654	42,654	42,654	42,654	170,624	42,654	170,624	4%														
5 SR	UNICEF	UNICEF/BO/Advocacy	10,663	10,663	10,663	10,663	42,650	10,663	29,603	29,603	29,603	79,472	33,417	33,417	33,417	33,417	135,261	135,261	135,261	135,261	135,261	538,842	135,261	538,842	1%														
6 SR	Ministry of Education and Youth Services	Ministry of Education and Youth Services	0	6,619	57,250	12,111	76,940	49,400	2,350	0	0	51,750	3,000	3,000	3,000	3,000	12,000	12,000	12,000	12,000	12,000	36,000	12,000	36,000	7%														
7 SR	Ministry of Education and Youth Services	Ministry of Education and Youth Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
8 PR	Private Sector	Private Sector	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%														
TOTAL			307,678	286,173	686,289	305,840	1,486,080	203,137	258,678	146,124	139,946	631,985	146,673	181,151	137,271	125,982	591,077	2,909,099	2,909,099	2,909,099	2,909,099	11,744,396	591,077	11,744,396	100%														